



Democratic Service
Swyddfa'r Cyngor
CAERNARFON
Gwynedd
LL55 1SH

Meeting

SCHOOLS FINANCE FORUM

Date and Time

3.45 pm, MONDAY, 30TH SEPTEMBER, 2024

Location

Virtual Meeting

Contact Point

Rhodri Jones

01286 678556

Rhodrijones1@gwynedd.llyw.cymru

SCHOOLS FINANCE FORUM MEMBERSHIP

CABINET MEMBERS

Councillor Beca Brown (Education)
Councillor Paul Rowlinson (Finance)

CHIEF EXECUTIVE

Mr Dafydd Gibbard

HEAD OF FINANCE

Mr Dewi A Morgan

SECONDARY HEAD TEACHERS

Mr David Healey – Ysgol Friars
Mr Arwyn Williams – Ysgol Brynrefail
Mr Aled Williams – Ysgol Ardudwy
Vacant Seat

PRIMARY HEAD TEACHERS

Mr Gwion Owens – Ffederasiwn Cefn Coch a Thalsarnau
Mr Richard Derwyn Jones – Ysgol Chwilog
Ms Nia Puw – Ysgol Llanrug
Mr Alan Wynn Jones – Ysgol Cymerau
Mrs Eleri Morgan Davies – Ysgol y Gorlan
Vacant Seat

TEACHERS' UNIONS

Mr Clive Thomas – Ysgol Syr Hugh Owen

GOVERNORS

Arfon

Councillor Ioan Thomas – Ysgol y Gelli and Ysgol Syr Hugh Owen.
Vacant Seat

Meirionnydd

Ms Carys Meleri Fowles – Ysgol Penybryn & Ysgol Tywyn
Mr Eifion Roberts – Ysgol Godre'r Berwyn

Dwyfor

Councillor Gwilym Jones, Ysgol Borthygest,
Councillor Gwynfor Owen, Ysgol Hafod Lon

DIOCESE

Vacant Seat

CHURCH SCHOOLS

Ms Joanna Thomas, Ysgol y Faenol

SPECIAL SCHOOLS

Mrs Donna Roberts - Ysgol Hafod Lon

OBSERVERS

Mr Gwern ap Rhisiart, Head of Education
Ms Ffion Edwards Ellis, Assistant Head of Department: Special Educational Needs and Inclusion
Ms Debbie Anne Williams Jones, Assistant Head of Department: Corporate Services
Ms Kathy Bell, Group Accountant - Schools

A G E N D A

1. APOLOGIES

To receive apologies for absence.

2. DECLARATION OF PERSONAL INTEREST

To receive any declaration of personal interest.

3. MINUTES

5 - 9

To confirm the minutes of the previous meeting held on 01 July 2024.

(Copy attached)

4. MATTERS ARISING FROM THE MINUTES

To consider any matters arising from the minutes that do not appear on the Agenda.

5. ELECT VICE-CHAIR

To elect a Vice-chair for 2024/25.

6. MEMBERSHIP OF THE FORUM

To receive a verbal update.

7. SCHOOLS' BALANCES; FINANCIAL YEAR 2023/24

10 - 14

To receive an information on school balances over the last 5 years.

8. SCHOOLS' GRANTS 2024/25

15 - 18

To receive information on schools' grants for 2024/25.

9. TECHNOLOGY SUPPORT

To receive a verbal update.

10. ALN AND INCLUSION BUDGET 2025/26

19 - 26

To receive an update on the ALN and Inclusion Budget.

11. ANY OTHER MATTER

To raise any related matter.

12. DATE FOR THE NEXT MEETING

To decide on a date for the next meeting